

**Urban Sector Planning and Management Services Unit**  
**Annual Procurement Plan**  
**July 2018 to June 2019**


(Under Rule 8 of the Punjab Procurement Rules 2014)

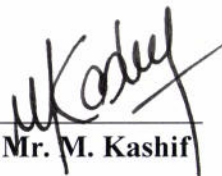
Name of Procurement (Description)	Head of Account/ Project	Allocation FY 2018-19 PKR	Estimated Cost PKR	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion
Consultant Firm - Agriculture Diversification Plan as per PSS	Punjab Spatial Strategy	3,000,000	3,000,000	Single Stage One Envelope	Short Consultancy	January-19	February-19	3 Months	May-19
Individual Consultant-Public Planning Expert for Implementation	Punjab Spatial Strategy	1,500,000	1,500,000	Single Stage One Envelope	Short Consultancy	January-19	February-19	3 Months	May-19
Consultant Firm Industrial Corridor Master Plan (South and North each)	Punjab Spatial Strategy	2,000,000	5,000,000	Single Stage One Envelope	Short Consultancy	February-19	April-19	3 Months	June-19
Consultancy Firm - -Strategic Environmental Assessment for PSS	Punjab Spatial Strategy	3,000,000	5,000,000	Single Stage Two Envelope	Short Consultancy	February-19	May-19	8 months	December-19
Consultancy Firm - Baseline inventory for pollutants in Air, Water & Soil-Polution Inventory of Air and Waste Water for PSS	Punjab Spatial Strategy	4,000,000	7,000,000	Single Stage Two Envelope	Large Consultancy	January-19	April-19	8 months	November-19
Consultancy Services for Engineering Surveys/Investigations for New Economic City in Punjab, Pakistan	Punjab Spatial Strategy	3,000,000	7,000,000	Single Stage Two Envelop	Large Consultancy	January-19	April-19	6 months	September-19
PSS Implementation Design Firm	Punjab Spatial Strategy	3,000,000	3,000,000	Single Stage Two Envelop	Short Consultancy	December-18	March-19	4 months	June-19
Consultancy Firm-Planning Act and related Guidelines	Punjab Spatial Strategy	3,000,000	5,000,000	Single Stage Two Envelop	Short Consultancy	January-19	April-19	6 months	September-19
Consultancy Firm-Road condition, travel speed & logistics & infrastructure surveys	Punjab Spatial Strategy	6,000,000	6,000,000	Single Stage Two Envelop	Large Consultancy	December-18	March-19	4 months	June-19
Consultancy Firm-Tourism assets & infrastructure assessments	Punjab Spatial Strategy	2,000,000	2,000,000	Single Stage Two Envelop	Short Consultancy	December-18	March-19	4 months	June-19
Consultancy Firm for Spatial Regional Plans based on Spatial Strategy	Punjab Spatial Strategy	10,000,000	30,000,000	Single Stage Two Envelop	Large Consultancy	February-19	May-19	6 months	October-19
SLA / Rate Contracts / WNTY for Equipments	Punjab Spatial Strategy	950,000	950,000	Single Stage Two Envelop	Tender	December-18	March-19	9 Months	November-19
Video Conferencing Equipment	Punjab Spatial Strategy	2,000,000	2,000,000	Single Stage Two Envelop	Tender	January-19	April-19	2 Months	May-19

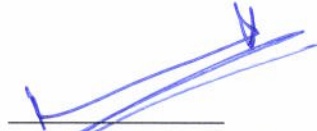
**TOTAL**

**43,450,000      77,450,000**


  
**Dr. Murtaza Bukhari**  
 Sr. Specialist Transport Planning & Management

  
**Mr. Abdul Rauf**  
 Sr. Manager IT

  
**Mr. M. Kashif**  
 Sr. Specialist Municipal Finance


  
**Mr. Khurram Afzal Malik**  
 Senior Specialist Economics (Task Lead)

  
**Mr. Ehsan Saqib**  
 Senior Specialist GIS Development

  
**Mr. Kashif Ali Zia**  
 Manager Procurement

  
**Mr. Abid Hussainy**  
 Acting Chief Operating Officer

Approved by

  
**Mr. Salman Javed**  
 Acting Chief Executive Officer