

Urban Sector Planning and Management Services Unit
Annual Procurement Plan
July 2018 to June 2019

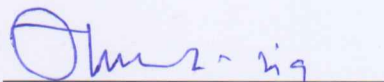
(Under Rule 8 of the Punjab Procurement Rules 2014)

SR#	Name of Procurement (Description)	Head of Account/ Project	Allocation FY 2018-19 PKR	Estimated Cost PKR	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion
1	Framework Contract of Stationary Items	Urban Unit	1,500,000	1,500,000	Single Stage Two Envelope	Tender	March-19	June-19	12 months	June-20
2	Supply of Drinking Water Bottles	Urban Unit	1,900,000	1,900,000	Single Stage Two Envelope	Tender	March-19	June-19	12 months	June-20
3	Provision of Janitorial Services	Urban Unit	7,000,000	7,000,000	Single Stage One Envelope	Tender	March-19	June-19	12 months	June-20
4	Provision of Internet Services	Urban Unit	6,000,000	6,000,000	Single Stage Two Envelope	Tender	March-19	June-19	12 months	June-20
5	Provision of E-Business Suit Services	Urban Unit	1,000,000	1,000,000	Single Stage Two Envelopes	Tender	March-19	June-19	12 months	June-20
6	Provision of Courier Services	Urban Unit	900,000	900,000	Single Stage One Envelope	Tender	March-19	June-19	12 months	June-20
7	Tax Consultancy	Urban Unit	1,000,000	1,000,000	Single Stage One Envelope	Tender	July-18	August-18	12 months	June-19
8	Provision of Two (2) Motorbikes for Dakriders	Urban Unit	180,000	180,000	Single Stage Two Envelope	Tender	July-18	August-18	1 Month	March-18
9	Framework Contract for Colour Printing Services	Urban Unit	900,000	900,000	Single Stage One Envelope	Tender	March-19	June-19	12 months	June-20
10	Framework Contract for B/W Printing services	Urban Unit	1,000,000	1,000,000	Single Stage One Envelope	Tender	March-19	June-19	12 months	June-20
11	Framework Contract of Printing Items	Urban Unit	2,400,000	2,400,000	Single Stage Two Envelope	Tender	March-19	June-19	12 months	June-20
12	Framework Contract for Rental of Vehicles	Urban Unit	5,000,000	5,000,000	Single Stage Two Envelope	Tender	March-19	June-19	12 months	June-20
13	Annual Photography Services	Urban Unit	80,000	80,000	Request for Quotation	Request for Quotation	November-18	January-19	1 Month	February-19
14	Video Production	Urban Unit	500,000	500,000	Single Stage One Envelope	Tender	August-18	October-18	6 months	April-19
15	Procurement of Souvenirs	Urban Unit	200,000	200,000	Single Stage One Envelope	Tender	August-18	October-18	1 Month	March-18
16	Purchase of Summer Uniform for Support Staff	Urban Unit	320,000	320,000	Single Stage One Envelope	Tender	January-19	March-19	1 Month	April-19
17	Purchase of Winter Uniform for Support Staff	Urban Unit	320,000	320,000	Single Stage One Envelope	Tender	August-18	September-18	1 Month	October-19
18	Purchase of Uniform for Janitorial Staff	Urban Unit	50,000	50,000	Single Stage One Envelope	Tender	August-18	September-18	1 Month	October-19
19	Purchase of Crockery (Microwave ovens + Tea Mugs+Tea Spoons)	Urban Unit	200,000	200,000	Single Stage One Envelope	Tender	January-19	March-19	1 Month	April-19
20	Horticulture Contract	Urban Unit	1,170,000	1,170,000	Single Stage One Envelope	Tender	August-18	September-18	1 Month	October-19
21	Hiring of Vendors for Repair & Maintenance of Airconditioners	Urban Unit	200,000	200,000	Single Stage One Envelope	Tender	August-18	September-18	9 Months	June-19
22	Fumigation Contract	Urban Unit	200,000	200,000	Single Stage One Envelope	Tender	August-18	September-18	9 Months	June-19
23	Hiring of Vendor for Assembling/Disassembling of furniture and fixture, electrification, paint	Urban Unit	200,000	200,000	Single Stage One Envelope	Tender	August-18	September-18	9 Months	June-19
Total				32,220,000						

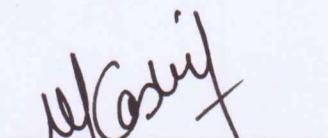
* The Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38).

*** Procurement Methods means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).



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